

Table A-4. National Financial Estimates by Fiscal Year
(Multi Year Procurement Basis)

Table A-4. National Financial Estimates by Fiscal Year (Continued)													
FY 04													
(\$96/\$000)													
Participant	QTY	Baseline	National Specific	Third Increment	Second Increment	Advanced Procurement	Cost Target	Cost Target	Cost Target	Other Related	Cost Target	Cost Target	Total
		\$	Note	Baseline	Baseline	FY05	Nonrecurring	Recurring	Material/Services		Nonrecurring	Recurring	For FY 04
				National Spc.	National Spc.	Baseline	Cost Share	Cost Share			Cost Share	Cost Share	
Australia	74	\$ 3,320.62	A/C/E/G/H	\$ 2,264.55	\$ 2,723.79	\$ 1,113.44	\$ 989.09	\$ 2,077.89					\$ 19,593.15
Canada	35	\$ 1,548.95	A/E/F	\$ 1,635.70	\$ 2,072.45	\$ 695.90	\$ 308.04	\$ 1,198.79					\$ 10,989.80
Denmark	20	\$ 843.70	A/C/E/F/H	\$ 941.16	\$ 1,184.26	\$ 967.68		\$ 399.60					\$ 5,741.12
Germany	27	\$ 1,233.00	A/C/E/G/H	\$ 1,774.08	\$ 2,368.51	\$ 1,809.92	\$ 1,000.31	\$ 1,610.37					\$ 13,299.72
Greece	27	\$ 1,282.38	A/C/E/H	\$ -	\$ -	\$ 417.54	\$ 328.59	\$ 279.72					\$ 3,277.53
The Netherlands	42	\$ 1,830.87	A/C/E/G/H	\$ -	\$ (1.10)	\$ 2,960.64	\$ 684.29	\$ 1,526.45					\$ 11,580.35
Norway	30	\$ 1,327.56	A/B/E/F/H	\$ -	\$ 1,776.38	\$ 1,131.84	\$ 385.38	\$ 599.39					\$ 6,709.26
Spain	24	\$ 1,133.24	A/C/D/E/G/H	\$ -	\$ (28.36)	\$ 477.19	\$ 571.69	\$ 479.51					\$ 3,896.77
Turkiye	14	\$ 615.32	A/C/E/G/H	\$ 739.73	\$ 828.98	\$ 238.59	\$ 186.77	\$ 311.68					\$ 4,582.48
United States	250	\$ 34,316.80	A/C/D/E/F/G/H	\$ -	\$ -	\$ 4,970.70	\$ 5,387.33	\$ 8,295.60					\$ 87,575.06
Total	543	\$ 47,432.42		\$ 7,355.22	\$ 13,915.01	\$ 10,577.65	\$ 9,840.48	\$ 16,779.00	\$ -				\$ 167,245.24
Baseline: Transition/Warhead/Rocket Motor/Control/Aero Surface/All Up Round Integration													
National Specific:													
(A) Guidance Section - New													
(B) Guidance Section - GFE													
(C) Warhead Compatible Telemeter													
(D) S-Band													
(E) Thrust Vector Control													
(F) Launcher Adaptor Kits (MK 29/48)													
(G) Launcher Adaptor Kits (MK 41)													
(H) Shipping Containers													

Table A-4. National Financial Estimates by Fiscal Year
(Multi Year Procurement Basis)

Table A-4. National Financial Estimates by Fiscal Year (Continued)													
FY 05													
(\$96\$000)													
Participant	QTY	Baseline	National Specific	Note	Third Increment	Second Increment	Cost Target	Cost Target	Cost Target	Cost Target	Cost Target	Cost Target	Total
		\$	\$		Baseline	Baseline	Nonrecurring	Recurring	Nonrecurring	Recurring	Nonrecurring	Recurring	For FY 05
							Cost Share	Cost Share	Cost Share	Cost Share	Cost Share	Cost Share	
Australia	56	\$ 1,670.16	\$ 1,483.63	A/C/E/G/H	\$ 1,872.60	\$ 4,086.91	\$ 3,254.98	\$ 2,077.89	\$ 1,198.79	\$ 1,198.79	\$ 1,198.79	\$ 1,198.79	\$ 16,032.37
Canada	35	\$ 1,043.85	\$ 462.06	B/E/F	\$ 1,424.81	\$ 1,906.40	\$ 1,493.60	\$ 1,198.79	\$ 1,198.79	\$ 1,198.79	\$ 1,198.79	\$ 1,198.79	\$ 8,274.97
Denmark	0	\$ -	\$ -		\$ 814.18	\$ 1,038.40	\$ 844.67	\$ 399.60	\$ 399.60	\$ 399.60	\$ 399.60	\$ 399.60	\$ 3,762.12
Germany	64	\$ 1,908.75	\$ 1,500.46	A/C/E/G/H	\$ 1,628.35	\$ 1,517.54	\$ 1,062.82	\$ 1,610.37	\$ 1,610.37	\$ 1,610.37	\$ 1,610.37	\$ 1,610.37	\$ 10,472.60
Greece	21	\$ 626.31	\$ 489.89	A/E/H	\$ -	\$ 1,553.70	\$ 1,220.06	\$ 278.72	\$ 278.72	\$ 278.72	\$ 278.72	\$ 278.72	\$ 4,169.67
The Netherlands	40	\$ 1,192.97	\$ 1,026.43	B/C/E/G/H	\$ 2,035.44	\$ 2,253.38	\$ 1,759.17	\$ 1,526.45	\$ 1,526.45	\$ 1,526.45	\$ 1,526.45	\$ 1,526.45	\$ 11,412.60
Norway	30	\$ 894.73	\$ 579.56	A/B/E/F/H	\$ 1,221.26	\$ 1,633.92	\$ 1,096.90	\$ 599.39	\$ 599.39	\$ 599.39	\$ 599.39	\$ 599.39	\$ 6,803.90
Spain	24	\$ 715.78	\$ 857.54	A/C/D/E/G/H	\$ -	\$ 1,394.75	\$ 1,555.10	\$ 479.51	\$ 479.51	\$ 479.51	\$ 479.51	\$ 479.51	\$ 5,002.69
Turkiye	12	\$ 357.89	\$ 280.15	A/E/G/H	\$ 569.92	\$ 451.35	\$ 578.18	\$ 311.68	\$ 311.68	\$ 311.68	\$ 311.68	\$ 311.68	\$ 3,306.49
United States	250	\$ 29,824.20	\$ 32,323.97	A/C/D/E/F/G/H	\$ -	\$ -	\$ -	\$ 8,295.60	\$ 8,295.60	\$ 8,295.60	\$ 8,295.60	\$ 8,295.60	\$ 70,443.76
Total	532	\$ 38,234.62	\$ 39,003.70		\$ 9,566.57	\$ 7,089.52	\$ 16,142.30	\$ 12,865.47	\$ -	\$ 16,779.00	\$ -	\$ 16,779.00	\$ 139,681.19
Baseline: Transition/Warhead/Rocket Motor/Control/Aero Surface/All Up Round Integration													
National Specific:													
(A) Guidance Section - New													
(B) Guidance Section - GFE													
(C) Warhead Compatible Telemeter													
(D) S-Band													
(E) Thrust Vector Control													
(F) Launcher Adaptor Kits (MK 29/48)													
(G) Launcher Adaptor Kits (MK 41)													
(H) Shipping Containers													

Table A-4. National Financial Estimates by Fiscal Year
(Multi Year Procurement Basis)

Table A-4. National Financial Estimates by Fiscal Year (Continued)															
FY 06 (\$961,000)															
Participant	QTY	Baseline \$	National Specific Note	Third Increment FY04		Second Increment FY05		Advanced Procurement FY07		Advanced Procurement FY08		Cost Target Nonrecurring Cost Share	Cost Target Recurring Cost Share	Other Related National Material/Services	Total For FY 06
				Baseline	National Spc.	Baseline	National Spc.	Baseline	National Spc.	Baseline	National Spc.				
Australia	28	\$ 2,123.65	A/C/E/G/H	\$ 2,808.75	\$ 2,237.80	\$ 2,969.16	\$ 2,637.57	\$ 970.28	\$ 966.56	\$ 770.26	\$ 774.37		\$ 2,077.89		\$ 20,410.24
Canada	35	\$ 2,654.57	A/C/E/F	\$ 1,310.65	\$ 1,026.85	\$ 1,855.73	\$ 821.44	\$ 1,125.36	\$ 520.30	\$ 513.50	\$ 561.20		\$ 1,196.79		\$ 14,109.65
Denmark	0	\$ -		\$ 713.90	\$ 580.71								\$ 399.60		\$ 1,594.21
Germany	64	\$ 4,854.07	A/C/E/G/H	\$ 1,043.31	\$ 730.69	\$ 3,393.33	\$ 2,667.49	\$ 2,067.58	\$ 1,661.74	\$ 1,643.21	\$ 1,351.92		\$ 1,610.37		\$ 24,832.55
Greece	22	\$ 1,668.59	A/E/H	\$ 1,068.17	\$ 838.79	\$ 1,113.44	\$ 870.91			\$ (9.12)	\$ 3.68		\$ 279.72		\$ 7,154.83
The Netherlands	50	\$ 3,792.24	B/C/E/G/H	\$ 1,549.20	\$ 1,209.43	\$ 2,120.83	\$ 1,824.77	\$ 1,935.36	\$ 1,661.90	\$ 1,547.07	\$ 735.84		\$ 1,526.45		\$ 21,339.29
Norway	30	\$ 2,275.34	A/B/E/F/H	\$ 1,123.32	\$ 754.12	\$ 1,590.62	\$ 1,030.34	\$ 958.28	\$ 665.30		\$ (0.64)		\$ 599.39		\$ 10,523.73
Spain	24	\$ 1,820.28	A/C/D/E/G/H	\$ 958.69	\$ 1,069.13	\$ 1,272.50	\$ 1,524.51	\$ 774.14	\$ 937.34	\$ 617.16	\$ 750.45		\$ 479.51		\$ 12,364.87
Turkey	12	\$ 910.14	A/E/G/H	\$ 520.65	\$ 397.50	\$ 636.25	\$ 498.05	\$ 383.27	\$ 318.60				\$ 311.68		\$ 4,697.05
United States	250	\$ 41,220.00	A/C/D/E/F/G/H	\$ -	\$ -	\$ -	\$ -	\$ 8,074.80	\$ 9,089.54	\$ 6,420.40	\$ 7,722.43		\$ 8,295.60		\$ 126,332.47
Total	515	\$ 61,318.87		\$ 11,097.83	\$ 8,845.01	\$ 14,951.87	\$ 11,875.07	\$ 16,289.08	\$ 15,821.28	\$ 11,502.49	\$ 11,899.25	\$ -	\$ 16,779.00	\$ -	\$ 243,458.88
Baseline: Transition/Warhead/Rocket Motor/Control/Aero Surface/All Up Round Integration															
National Specific:															
(A) Guidance Section - New															
(B) Guidance Section - GFE															
(C) Warhead Compatible Telemeter															
(D) S-Band															
(E) Thrust Vector Control															
(F) Launcher Adaptor Kits (MK 29/48)															
(G) Launcher Adaptor Kits (MK 41)															
(H) Shipping Containers															

Table A-4. National Financial Estimates by Fiscal Year
(Multi Year Procurement Basis)

Table A-4. National Financial Estimates by Fiscal Year (Continued)													
FY 07													
(\$6/\$000)													
Participant	QTY	Baseline		National Specific	Note	Third Increment		Second Increment		Advanced Procurement		Cost Target	
		\$	\$			Baseline	National Spc.	Baseline	National Spc.	Baseline	National Spc.	Nonrecurring Cost Share	Recurring Cost Share
Australia	30	\$ 1,261.36	\$ 1,256.53	A/C/E/G/H		\$ 2,041.30	\$ 1,813.33	\$ 1,477.32	\$ 1,442.05	\$ 577.69	\$ 580.78	\$ 2,077.89	\$ 2,077.89
Canada	35	\$ 1,462.97	\$ 676.39	B/E/F		\$ 1,275.81	\$ 564.74	\$ 1,846.66	\$ 1,753.92	\$ 385.13	\$ 420.90	\$ 1,198.79	\$ 1,198.79
Denmark	0	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 399.60	\$ 399.60
Germany	64	\$ 2,687.86	\$ 2,160.26	A/C/E/G/H		\$ 2,332.92	\$ 1,833.90	\$ 3,376.74	\$ 2,649.63	\$ 1,232.41	\$ 1,013.94	\$ 1,610.37	\$ 1,610.37
Greece	0	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
The Netherlands	60	\$ 2,515.97	\$ 2,160.47	B/C/E/G/H		\$ 765.49	\$ 598.75	\$ 1,160.76	\$ 918.72	\$ (6.84)	\$ 2.76	\$ 279.72	\$ 279.72
Norway	30	\$ 1,245.76	\$ 864.89	A/B/E/F/H		\$ 1,458.07	\$ 1,254.53	\$ 2,638.08	\$ 2,390.40	\$ 1,160.30	\$ 551.88	\$ 1,526.45	\$ 1,526.45
Spain	24	\$ 1,006.39	\$ 1,218.54	A/C/D/E/G/H		\$ 874.84	\$ 708.36	\$ 1,582.85	\$ 1,062.72	\$ -	\$ (0.48)	\$ 599.39	\$ 599.39
Turkiye	12	\$ 498.25	\$ 414.18	A/E/G/H		\$ 437.42	\$ 342.41	\$ 1,266.28	\$ 1,503.26	\$ 462.87	\$ 562.84	\$ 479.51	\$ 479.51
United States	250	\$ 32,299.20	\$ 36,358.16	A/C/D/E/F/G/H		\$ -	\$ -	\$ 633.14	\$ 501.50	\$ -	\$ -	\$ 311.68	\$ 311.68
Total	505	\$ 42,977.76	\$ 45,109.42			\$ 10,279.41	\$ 8,164.11	\$ 13,981.82	\$ 12,222.21	\$ 8,626.87	\$ 8,924.44	\$ 16,779.00	\$ 16,779.00
Baseline: Transition/Warhead/Rocket Motor/Control/Aero Surface/All Up Round Integration													
National Specific:													
(A) Guidance Section - New													
(B) Guidance Section - GFE													
(C) Warhead Compatible Telemeter													
(D) S-Band													
(E) Thrust Vector Control													
(F) Launcher Adaptor Kits (MK 29/48)													
(G) Launcher Adaptor Kits (MK 41)													
(H) Shipping Containers													
Other Related National Material/Services													
Total For FY 07													

Table A-4. National Financial Estimates by Fiscal Year
(Multi Year Procurement Basis)

Table A-4. National Financial Estimates by Fiscal Year (Continued)													
FY 08													
(\$96/\$000)													
Participant	QTY	Baseline \$	National Specific \$	National Specific Note	FY06		FY07		Nonrecurring Cost Share	Cost Target Recurring Cost Share	Other Related National Material/Services	Total For FY 08	
					Baseline	National Spc.	Baseline	National Spc.					
Australia	30	\$ 866.54	\$ 871.16	A/C/E/G/H	\$ 1,015.66	\$ 991.41	\$ 1,552.45	\$ 1,546.50		\$ 2,077.89		\$ 8,921.61	
Canada	20	\$ 577.69	\$ 631.35	A/C/E/F	\$ 1,269.58	\$ 1,205.82	\$ 1,800.58	\$ 832.48		\$ 1,198.79		\$ 7,516.28	
Denmark	0	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -		\$ 399.60		\$ 399.60	
Germany	64	\$ 1,848.61	\$ 1,520.91	A/C/E/G/H	\$ 2,321.51	\$ 1,821.62	\$ 3,308.13	\$ 2,658.78		\$ 1,610.37		\$ 15,089.94	
Greece	0	\$ (10.26)	\$ 4.14		\$ 798.02	\$ 631.62	\$ -	\$ -		\$ 279.72		\$ 1,703.24	
The Netherlands	60	\$ 1,740.46	\$ 827.82	B/C/E/G/H	\$ 1,813.68	\$ 1,643.40	\$ 3,096.58	\$ 2,659.04		\$ 1,526.45		\$ 13,307.43	
Norway	0	\$ -	\$ (0.72)		\$ 1,088.21	\$ 730.62	\$ 1,533.25	\$ 1,064.48		\$ 599.39		\$ 5,015.23	
Spain	24	\$ 694.31	\$ 844.25	A/C/D/E/G/H	\$ 870.57	\$ 1,033.49	\$ 1,238.63	\$ 1,499.74		\$ 479.51		\$ 6,660.51	
Turkiye	0	\$ -	\$ -		\$ 435.28	\$ 344.78	\$ 613.24	\$ 509.76		\$ 311.68		\$ 2,214.75	
United States	250	\$ 28,891.80	\$ 34,750.94	A/C/D/E/F/G/H	\$ -	\$ -	\$ -	\$ -		\$ 8,295.60		\$ 71,938.34	
Total	448	\$ 34,609.15	\$ 39,449.86		\$ 9,612.50	\$ 8,402.77	\$ 13,142.85	\$ 10,770.78	\$ -	\$ 16,779.00	\$ -	\$ 132,766.92	
Baseline: Transition/Warhead/Rocket Motor/Control/Aero Surface/All Up Round Integration													
National Specific:													
(A) Guidance Section - New													
(B) Guidance Section - GFE													
(C) Warhead Compatible Telemeter													
(D) S-Band													
(E) Thrust Vector Control													
(F) Launcher Adaptor Kits (MK 29/48)													
(G) Launcher Adaptor Kits (MK 41)													
(H) Shipping Containers													

Table A-4. National Financial Estimates by Fiscal Year
(Multi Year Procurement Basis)

Table A-4. National Financial Estimates by Fiscal Year (Continued)													
FY 09													
(\$965000)													
Participant	QTY	Baseline \$	National Specific Note \$	Third Increment FY07		Second Increment FY08		Cost Target Nonrecurring Cost Share	Cost Target Recurring Cost Share	Other Related National Material/Services	Total For FY 09		
				Baseline	National Spc.	Baseline	National Spc.						
Australia				\$ 1,067.31	\$ 1,063.22	\$ 1,540.51	\$ 1,548.74		\$ 2,077.89		\$ 7,297.67		
Canada				\$ 1,237.90	\$ 572.33	\$ 1,027.01	\$ 1,122.40		\$ 1,198.79		\$ 5,158.42		
Denmark				\$ -	\$ -	\$ -	\$ -		\$ 399.60		\$ 399.60		
Germany				\$ 2,274.34	\$ 1,827.91	\$ 3,286.43	\$ 2,703.84		\$ 1,610.37		\$ 11,702.89		
Greece				\$ -	\$ -	\$ (18.24)	\$ 7.36		\$ 279.72		\$ 268.84		
The Netherlands				\$ 2,128.90	\$ 1,828.09	\$ 3,094.14	\$ 1,471.68		\$ 1,526.45		\$ 10,049.26		
Norway				\$ 1,054.11	\$ 731.83	\$ -	\$ (1.28)		\$ 599.39		\$ 2,384.05		
Spain				\$ 851.56	\$ 1,031.07	\$ 1,234.33	\$ 1,500.90		\$ 479.51		\$ 5,097.37		
Turkiye				\$ 421.60	\$ 350.46	\$ -	\$ -		\$ 311.68		\$ 1,083.74		
United States				\$ -	\$ -	\$ -	\$ -		\$ 8,295.60		\$ 8,295.60		
Total	0	\$ -	\$ -	\$ 9,035.71	\$ 7,404.91	\$ 10,164.18	\$ 8,353.63	\$ -	\$ 16,779.00	\$ -	\$ 51,737.43		
Baseline: Transition/Warhead/Rocket Motor/Control/Aero Surface/All Up Round Integration													
National Specific:													
(A) Guidance Section - New													
(B) Guidance Section - GFE													
(C) Warhead Compatible Telemeter													
(D) S-Band													
(E) Thrust Vector Control													
(F) Launcher Adaptor Kits (MK 29/48)													
(G) Launcher Adaptor Kits (MK 41)													
(H) Shipping Containers													

Table A-4. National Financial Estimates by Fiscal Year
(Multi Year Procurement Basis)

Table A-4. National Financial Estimates by Fiscal Year (Continued)												
FY 10												
(\$96/\$000)												
Participant	QTY	Baseline \$	National Specific		Third Increment FY08		Cost Target Nonrecurring		Cost Target Recurring		Other Related National Material/Services	Total For FY 10
			\$	Note	Baseline	National Spc.	Cost Share	Cost Share	Cost Share	Cost Share		
Australia					\$ 1,059.10	\$ 1,064.76			\$ 2,077.89			\$ 4,201.75
Canada					\$ 706.07	\$ 771.65			\$ 1,198.79			\$ 2,676.50
Denmark					\$ -	\$ -			\$ 399.60			\$ 399.60
Germany					\$ 2,259.42	\$ 1,858.89			\$ 1,610.37			\$ 5,728.68
Greece					\$ (12.54)	\$ 5.06			\$ 279.72			\$ 272.24
The Netherlands					\$ 2,127.22	\$ 1,011.78			\$ 1,526.45			\$ 4,665.46
Norway					\$ -	\$ (0.88)			\$ 599.39			\$ 598.51
Spain					\$ 848.60	\$ 1,031.87			\$ 479.51			\$ 2,359.98
Turkiye					\$ -	\$ -			\$ 311.68			\$ 311.68
United States					\$ -	\$ -			\$ 8,295.60			\$ 8,295.60
Total		0	\$ -	\$ -	\$ 6,987.87	\$ 5,743.12	\$ -	\$ -	\$ 16,779.00	\$ -		\$ 29,510.00
Baseline: Transition/Warhead/Rocket Motor/Control/Aero Surface/All Up Round Integration												
National Specific:												
(A) Guidance Section - New												
(B) Guidance Section - GFE												
(C) Warhead Compatible Telemeter												
(D) S-Band												
(E) Thrust Vector Control												
(F) Launcher Adaptor Kits (MK 29/48)												
(G) Launcher Adaptor Kits (MK 41)												
(H) Shipping Containers												

Table A-4. National Financial Estimates by Fiscal Year
(Multi Year Procurement Basis)

Table A-4. National Financial Estimates by Fiscal Year				
FY 97 Through FY10 Summary				
(\$96/\$000)				
Participant	Missile Quantity	Dollars	%	
Australia	520	\$ 220,475.60	13.16%	
Canada	300	\$ 113,785.77	6.79%	
Denmark	100	\$ 43,316.07	2.58%	
Germany	403	\$ 151,890.67	9.06%	
Greece	70	\$ 25,248.60	1.51%	
The Netherlands	382	\$ 144,181.04	8.60%	
Norway	150	\$ 49,657.26	2.96%	
Spain	120	\$ 50,953.47	3.04%	
Turkiye	78	\$ 29,572.76	1.76%	
United States	2076	\$ 846,855.01	50.53%	
Total	4199	\$ 1,675,936.24	100.00%	

Table A-5. Existing Production Tooling, Handling Equipment and Test Equipment

<u>Equipment Number</u>	<u>Equipment Description / Function</u>	<u>Equipment Number</u>	<u>Equipment Description / Function</u>
STANDARD MISSILE	FACTORY TE	STANDARD MISSILE	AUR HANDLING EQUIPMENT
6015	Analog CCA	MK14MOD1	Missile Roll Stand (10 each)
6019	Digital CCA	MK160MOD0	Truck Adapter (8 each)
6057	RF Subassy	MK19MOD1	Section Dolly (10 each)
6063	RF Subassy	MK3MOD0	Horizontal Strongback (4 each)
6064	Analog HMA	MK33MOD33	Canister Loader (2 each)
6070	Transceiver Acceptance	MK34MOD0	Lifting
6078	Digital Subassy	MK35MOD0	Transport Dolly (10 each)
6084	On-line Vibration	MK45MOD0 / 2	Hand Truck (4 each)
6091	RF Tailoring		
6092	Digital HMA		
6817	Harness / PWB		
6003-2	Impedance		
6059-2	Telemetry		
	Radome		
STANDARD MISSILE	AUR TE	HMSC SPARROW	FACTORY TE
MK612M0D4	SN 11 Missile	7209	Unit and Module
MK673M0D0	Canister ID Connector	7219	Reliability Demo Chamber
MK674M0D1	Canister Breakout Box	7233	Random Vibration
MK678M0D0	Telemetry	7238	IF Frequency Subassy
MK680M0D0	Canister and Missile	7240	Low Frequency FITE
F971	Missile Test Set	7301	Rear Receiver
		7305	Manual Antenna
		7306	Unit 2
		7307	Antenna Mass Balance
		7310	Digital CCA
		7315	Unit 7 Burn-in
		7334	Unit 7
		7335	CCA Burn-in
		7200-3	Guidance Section
		7243 / 7234	Guidance Section Tailor
		7243 / 7248	Guidance Section FITE
This equipment is being made available for use by the Contributing Participants in an "as is" condition. Permanent modifications and upgrades to this equipment due to ESSM requirements will be accomplished as a Nonrecurring Cost under this MOU.			

ANNEX B
NSPO ESSM PRODUCTION PHASE STAFFING REQUIREMENTS

Position	Equivalent Position Level (U.S. Rank and Civilian Designation)
Production Director *	CAPT / GS-15
Senior Production Engineering	CDR / GS-14
Missile Electronics Engineering *	CDR / GS-14
Missile Mechanical, Aeronautical Engineering	LCDR / GS-13
Configuration and Data Management	LCDR / GS-12
Quality Assurance	LCDR / GS-12
Business / Finance	CDR / GS-14
Acquisition / Contracting *	LCDR / GS-12
Operations Administration	LCDR / GS-12
In-plant Production Liaison *	LCDR / GS-13

* These positions must be filled by a U.S. citizen to handle nondisclosure items.